

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	275,144	146,855	3.814
Debt Service	10-113				
Totals	xxxxxxx		275,144	146,855	3.814
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
			38,505,021		
			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: Brandon 38, 2017


County Clerk

Governing Body

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Assisted by:

Address:

Email:

 *Treasurer*

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 142,813
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 142,813

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 479,575	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 526,653	
5b. Personal property 2016	- 600,663	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	100,800	
7. Total valuation adjustment (sum of 4, 5c, 6)	580,375	
8. Total estimated valuation July, 1,2017	38,508,342	
9. Total valuation less valuation adjustment (8 minus 7)	37,927,967	
10. Factor for increase (7 divided by 9)	0.01530	
11. Amount of increase (10 times 3)	+ \$ 2,185	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 144,998	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	144,998	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,857	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 146,855	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Fire District No. 2
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,813	17,068	376	409	400	148
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,813	17,068	376	409	400	148

County Treas Motor Vehicle Estimate

17,068

County Treas Recreational Vehicle Estimate

376

County Treas 16/20M Vehicle Estimate

409

County Treas Commercial Vehicle Tax Estimate

400

County Treas Watercraft Tax Estimate

148

MVT Factor 0.11951

RVT Factor 0.00263

16/20M Factor 0.00286

Comm Veh Factor 0.00280

Watercraft Factor 0.00104

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Fire Truck						22,163	22,163
			Total	0	0	22,163	22,163

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	57,937	127,566	109,688
Receipts:			
Ad Valorem Tax	120,566	142,813	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	617	376	200
Motor Vehicle Tax	11,235	7,951	17,068
Recreational Vehicle Tax	239	189	376
16/20M Vehicle Tax	0	431	409
Commercial Vehicle Tax	409	428	400
Watercraft Tax	153	147	148
LAVTR			0
In Lieu of Taxes			
Reimbursement	1,143		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	440		
Does misc. exceed 10% of Total Receipts			
Total Receipts	134,802	152,335	18,601
Resources Available:	192,739	279,901	128,289
Expenditures:			
Operations	1,572	3,000	7,500
Truck Payment	22,163	22,163	22,163
Dues and Subscriptions	3,814	4,500	6,500
Payroll Expenses	7,244	40,000	80,000
Hired Services	446	500	1,000
Insurance	3,306	3,500	6,000
Repairs	2,688	15,000	15,000
Miscellaneous Expense	205	50	50
Equipment	1,523	50,000	112,431
Utilities	5,605	6,500	7,000
Supplies	16,607	25,000	17,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	65,173	170,213	275,144
Unencumbered Cash Balance Dec 31	127,566	109,688	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	136,849	273,110	275,144
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			275,144
Tax Required			146,855
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			146,855

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Palmyra Fire District No. 2
Douglas County

will meet on 07/31/2017 at 7:00 PM at Palmyra Fire Station 614 N 6th St Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	65,173	3.550	170,213	3.998	275,144	146,855	3.814
Debt Service							
Totals	65,173	3.550	170,213	3.998	275,144	146,855	3.814
Less: Transfers	0		0		0		
Net Expenditures	65,173		170,213		275,144		
Total Tax Levied	122,565		142,813		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,522,057		35,719,431		38,508,342		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shawn Mahaffey
Treasurer

Page No. 7

*Pelmyva
FD*

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/21/2017 with publications being made on the following dates:

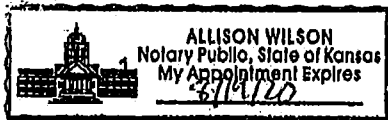
07/21/2017

Steven F. Carlson

Subscribed and sworn before me this 24th day of July 2017

Allison Wilson

Notary Public



Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20

